

I-1. Each Elementary School - Total School Spending

Kennedy #012

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,922	Amount	% To Total School	Per Pupil			
School Enrollment:	365						
Total		\$ 2,372,841	100.0%	\$ 6,501	\$ 7,643	-14.9%	72.9%
Instruction		\$ 1,615,856	68.1%	\$ 4,427	\$ 5,096	-13.1%	49.6%
Face-to-Face Teaching		\$ 1,503,703	63.4%	\$ 4,120	\$ 4,802	-14.2%	46.2%
Instructional Teachers		1,420,790	59.9%	3,893	4,415	-11.8%	43.6%
Substitutes		19,727	0.8%	54	77	-30.2%	0.6%
Instructional Paraprofessionals		63,186	2.7%	173	309	-44.0%	1.9%
Classroom Materials		\$ 112,153	4.7%	\$ 307	\$ 295	4.2%	3.4%
Pupil-Use Technology & Software		54,968	2.3%	151	123	22.1%	1.7%
Instructional Materials, Trips & Supplies		57,185	2.4%	157	172	-8.7%	1.8%
Instructional Support		\$ 229,640	9.7%	\$ 629	\$ 918	-31.4%	7.1%
Pupil Support		\$ 175,468	7.4%	\$ 481	\$ 614	-21.7%	5.4%
Guidance & Counseling		69,156	2.9%	189	182	4.1%	2.1%
Library & Media		18,335	0.8%	50	209	-76.0%	0.6%
Extracurricular		25,927	1.1%	71	71	0.0%	0.8%
Student Health & Services		62,050	2.6%	170	152	11.7%	1.9%
Teacher Support		\$ 27,264	1.1%	\$ 75	\$ 82	-8.9%	0.8%
Curriculum Development		16,566	0.7%	45	50	-9.4%	0.5%
In-Service, Staff Development & Support		10,698	0.5%	29	32	-8.1%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 26,908	1.1%	\$ 74	\$ 222	-66.7%	0.8%
Program Management		13,036	0.5%	36	53	-32.3%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		13,872	0.6%	38	169	-77.5%	0.4%
Operations		\$ 405,871	17.1%	\$ 1,112	\$ 1,240	-10.3%	12.5%
Non-Instructional Pupil Services		\$ 180,717	7.6%	\$ 495	\$ 557	-11.1%	5.5%
Transportation		102,573	4.3%	281	343	-18.1%	3.1%
Food Service		78,144	3.3%	214	214	0.0%	2.4%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 225,155	9.5%	\$ 617	\$ 683	-9.6%	6.9%
Building Upkeep, Utilities & Maintenance		225,155	9.5%	617	683	-9.6%	6.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 121,473	5.1%	\$ 333	\$ 389	-14.4%	3.7%
School Management		\$ 121,473	5.1%	\$ 333	\$ 389	-14.4%	3.7%
Principals & Assistant Principals		94,245	4.0%	258	292	-11.4%	2.9%
School Office		27,228	1.1%	75	97	-23.3%	0.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%